

TITLE: FILM TITLE

Pre-Production and Development

#	UNIT	PRICE	SPENT TO DATE	COST TO COMPLETE	TOTAL COST
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CAAM

Research and development					
Travel					
Supplies					
TOTAL					

Producing Staff

#	UNIT	PRICE	SPENT TO DATE	COST TO COMPLETE	TOTAL COST
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CAAM

Director / Producer					
Executive Producer					
Co-Producer					
TOTAL					

Rights, Music & Talent

#	UNIT	PRICE	SPENT TO DATE	COST TO COMPLETE	TOTAL COST
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CAAM

Composer					
Music Research & Admin. Fees					
Still Photo Rights					
TOTAL					

Crew & Personnel

#	UNIT	PRICE	SPENT TO DATE	COST TO COMPLETE	TOTAL COST
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CAAM

Camera Person					
Sound Person					
Editor					
Associate Producer					
TOTAL					

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Production Expenses	#	UNIT	PRICE	SPENT TO DATE	COST TO COMPLETE	TOTAL COST	CAAM
Tape Stock							
Camera							
Sound equipment							
Lighting & Expendables							
TOTAL							

Travel and related expenses	#	UNIT	PRICE	SPENT TO DATE	COST TO COMPLETE	TOTAL COST	CAAM
Airfare							
Hotel							
Meals							
TOTAL							

Post-production	#	UNIT	PRICE	SPENT TO DATE	COST TO COMPLETE	TOTAL COST	CAAM
Sound Design & Edit							
Audio studio & sound mix							
DigiBeta Stock							
Edit Suite							
TOTAL							

Insurance	#	UNIT	PRICE	SPENT TO DATE	COST TO COMPLETE	TOTAL COST	CAAM
General Liability Insurance							
Errors & Omissions Insurance							
TOTAL							

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Office & Administration	#	UNIT	PRICE	SPENT TO DATE	COST TO COMPLETE	TOTAL COST	CAAM
Printing							
Postage							
Supplies							
TOTAL							

	SPENT TO DATE	COST TO COMPLETE	TOTAL COST	CAAM
TOTAL ABOVE AND BELOW THE LINE (A + B)				